## Regional Stormwater Program



135 2<sup>nd</sup> Street Asotin, WA 99402

509-243-2074 Fax 509-243-2003

## **Management Team Meeting Notes** November 14, 2011

#### <u>ATTENDANCE</u>

Management Team Voting Members:

Keith Delzer	City of Asotin
Jim Martin	City of Clarkston Public Works Director
Don Brown	Asotin County
Joel Ristau	Asotin County Public Works Director
George Nash	City of Clarkston
Eric Hasenoehrl	Keltic Engineering (City of Asotin)

**Non-Voting Members:** 

Cheryl Sonnen	Regional Stormwater Program Coordinator					
Jane Bremner Risley	Deputy Prosecuting Attorney					

#### **Public Comment**

There was no public comment.

## **Stormwater Management Team Responsibilities**

The six elements of the National Pollutant Discharge Elimination System (NPDES) Phase II Permit are listed below. By agreement, the Cities of Asotin and Clarkston and County of Asotin have assigned the day to day task of complying with these requirements to the Stormwater Management Team. The Team will address the six elements below at each meeting, as well as administrative issues for recommendations to their legislative bodies.

#### 1. **Public Education and Outreach**

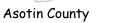
As a follow up to the public's request for information regarding the PUD well flushing Tim Simpson and Don Nuxoll from the PUD attended the meeting to provide an overview of their system and how it operates. They advised that chlorine is not added to water during flushing. When water is routed into the drinking water system, chlorine is added. They have six wells - four that are active and two that are seasonal. The wells have retention ponds where water is stored during flushing or the water is piped into a tanker truck and then used to flush the sewer system.

We briefly discussed exploring other stormwater BMPs that can be used by the crew to reduce impacts to stormwater during their typical work. Tim advised that he will check with other PUDs to see if they have BMPs for stormwater.



Serving:

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## 2. Public Involvement and Participation

The Commissioners voted to reduce the permit boundary to the 2000 Census boundary. The boundary map was reviewed. Cheryl will work with John Guillotte to clean up some portions of the map. The cities both indicated that they thought their boundaries went out into the River and we'll remove the census boundary from within the city limits.

## 3. Illicit Discharge Detection and Elimination

No report.

#### 4. & 5. Construction and Post-Construction Site Stormwater Runoff Control

Cheryl provided the medium and large construction permits for review. The medium size project for land disturbing activities greater than 5,000 sq ft and less than 1 acre was implemented because of issues with off-site sediment.

A list of permits issued in 2011 was reviewed. The group then discussed the permit fees and agreed that the current fees did not need to be increased and were meeting the needs of the program. Resolutions for the 2012 fee schedule will be drafted for approval by the elected officials.

## 6. Operation & Maintenance/Good Housekeeping

All the entities agreed to pursue the hiring of a consultant to complete the O&M plans. A subcommittee met to conduct phone interviews of four consultants and Otak, Inc. was selected based on their qualifications. They have developed a contract and scope of work that is being reviewed. The goal is to get the contract on the Commissioner's agenda for 11/21/11. The group agreed to allow a 10% management reserve for the project in the event changes come up during the process.

#### **Finance**

The 2012 proposed budget was reviewed. Jim Martin had a question about the revenue projections. Clarkston is paying a set amount, \$5/ERU/month x total ERUs. They are paying 100% of the projected revenue and noted that the County is proposing to reduce projected revenues to account for delinquencies. Clarkston asked whether the County needs to pay the balance between what's collected and what is required.

The team recommended that a meeting be set up with the financial staff from each entity to discuss this issue and others that have come up. The result of the Clarkston referendum vote was not considered in the ordinance drafting. This may need to go back to the elected officials.

#### **Documentation**

Cheryl will send out a Doodle to set up a meeting of the 6-year plan subgroup to establish regional goals and priorities for use by each entity.







## Management Team Meeting Agenda Commissioner's Chambers December 12, 2011 3:00 – 5:00 pm

#### 1. Public Comment

## 2. Public Education and Outreach

- Annual report and updated SWMP

## 3. Public Involvement & Participation

- Ecology Phase II Permit Workshop and Hearing

## 4. Illicit Discharge Detection & Elimination

- Presentation by Sarah Murt on stormwater system mapping

### 5. Construction/Post Construction Site Stormwater Runoff

- Review construction permits
- Permit fee resolutions
- CESCL Lite

## 6. Operation & Maintenance

- Status of O&M plans

### 7. Finance

- Review current spending and revenue
- Finance staff meeting
- Capacity Grant
- Grants of Regional or Statewide Significance

#### 8. Documentation

- 6-year plan meeting
- **9. Next Meeting** January 9, 2012, 3:00 5:00 pm, Commissioner's Chambers







## 2011\_Permits\_Issued

Permit .	Date	Project Name	Project Size	<b>Project Units</b>	Fees Paid	Jurisdiction	Status
11-01	1/15/2011	Port Waterline Project	26500	sf	\$ 350.00	County	Complete
11-02	2/1/2011	6th Avenue Storage Units	14420	sf	\$ 275.00	County	Complete
11-03	1/27/2011	1324 Benjamin Street	15320	sf	\$ 275.00	County	Active
11-03	3/3/2011	2330 Reservoir Rd	5000	sf	\$ 225.00	County	Complete
11-05	3/23/2011	Asotin County PTBA Parking Lot	20300	sf	\$ 350.00	Clarkston	Complete
11-06	3/21/2011	Clarkston Care Center	38000	sf	\$ 450.00	Clarkston	Active
11-07	3/17/2011	Port Sewer Line Project	29255	sf	\$ 350.00	County	Complete
11-08	4/6/2011	Avista Gas Pipeline	4	ac	\$ 500.00	County	Active
11-09	4/21/2011	Elliott Residence	8000	sq ft	\$ 225.00	County	Active
11-10	4/28/2011	1043 Liberty Dr	5500	sq ft	\$ 225.00	County	Active
11-11	6/20/2011	Whitney Bonfield House	6600	sq ft	\$ 225.00	Asotin	Active
11-12	7/11/2011	Jerrod Hamilton	5000	sq ft	\$ 225.00	County	Active
11-13	7/18/2011	Woodbury/Litchfield House	8100	sq ft	\$ 225.00	County	Active
11-14	8/11/2011	A&R Rentals	42000	sq ft	\$ 450.00	County	Active
11-15	9/6/2011	Breithaupt Home	8025	sq ft	\$ 225.00	County	Active
11-16	9/27/2011	Keatts Residence	32400	sq ft	\$ 450.00	County	Active
11-17	11/7/2011	Peters Residence	10000	sq ft	\$ 275.00	County	Active
11-18	10/24/2011	Valley Medical Center	35432	sq ft	\$ 450.00	Clarkston	Active
11-19	11/22/2011	Watson Residence	18000	sq ft	\$ 275.00	County	Active
11-20	11/22/2011	Marilyn Way Residence	9000	sq ft	\$ 225.00	County	Active
11-21		Sewell Residence	15000		\$ 275.00	County	Active
Totals					\$ 6,525.00		

	Α	В	С				
1	2011 Regional Stormwater Program						
2	Revenue Budget						
3							
4							
5	<u>Revenue</u>	Total Projected Revenue	Year to Date Rev				
6	Asotin County Utility Revenue	\$ 433,367.00	\$ 370,318.39				
7	City of Asotin Utility Revenue	\$ 42,625.00	\$ 38,474.47				
8	City of Clarkston Utility Revenue	\$ 352,453.00	\$ 293,710.80				
9	Other Revenue - Construction Permits	\$ 50,000.00	\$ 6,260.00				
10	Capacity Grant	\$ 267,362.00	\$ 138,675.93				
11	Utility Implementation Grant	\$ 12,525.00	\$ 1,715.93				
12	Equipment Purchase Grant	\$ 179,000.00	\$ 177,506.12				
13	Field Guide Grant	\$ 115,000.00	\$ 76,171.49				
14	Outreach Grant	\$ 58,500.00	\$ 47,638.30				
15	Interfund Loan	\$ 100,000.00	\$ 100,000.00				
16	Miscellaneous Revenue	\$ 5,500.00	\$ 5,644.65				
17	Total Revenue	\$ 1,616,332.00	\$ 1,256,116.08				

Payments Made through Accounts Payable (WinCams)   Supplies   \$ 10,000   \$ 7,723   77.2%   \$ 2,27	FUND			Year To Date Spent		YTD Percent	Remaining Budget For Year		
\$38.31.31 Supplies \$ 10,000 \$ 7,723 77.2% \$ 2.27 \$38.31.3125 Field Guide Grant - Supplies \$ 7,5599 \$ 7,690 101.7% \$ (13) \$38.31.3125 Field Guide Grant - Supplies \$ 7,5599 \$ 7,690 101.7% \$ (13) \$38.31.311 Billing Expenses - County \$ 21,000 \$ 12,585 \$ 9,9% \$ 8,41 \$38.31.311 Legal services - City of Asotin \$ 4,000 \$ 1.00% \$ 3,480 \$ 3,85 \$38.31.311 Legal services - City of Clarkston \$ 4,000 \$ - 0.0% \$ 4,00 \$38.31.42 Legal services - Asotin County \$ 4,000 \$ - 0.0% \$ 4,00 \$38.31.42 Legal services - Asotin County \$ 4,000 \$ - 0.0% \$ 4,00 \$38.31.42 Legal services - Asotin County \$ 2,000 \$ - 0.0% \$ 4,00 \$38.31.42 Legal services - Asotin County \$ 5,000 \$ - 0.0% \$ 4,00 \$38.31.49 Travel \$ 2,000 \$ 9 95.0% \$ 1,90 \$38.31.49 Misc costs \$ 10,000 \$ 7,7185 77.9% \$ 2,81 \$38.31.49 Misc costs \$ 10,000 \$ 7,7185 77.9% \$ 2,81 \$38.33.31.49 Misc costs \$ 10,000 \$ 5,40 \$ 13,55% \$ 3,65 \$38.33.31.510 Management Team - City of Asotin \$ 15,000 \$ 3,289 \$ 12.9% \$ 11,07 \$38.33.24.125 Field Guide Grant - Consultant \$ 15,000 \$ 3,289 \$ 12.9% \$ 12,07 \$38.33.24.125 Consultant - Utility Implementation \$ 1,722 \$ 1,687 \$ 80.0% \$ 3.38 \$38.33.55.110 City of Asotin O&M \$ 3,000 \$ 1,747 \$ 58.2% \$ 1,25 \$38.33.55.110 City of Asotin O&M \$ 3,000 \$ 1,747 \$ 58.2% \$ 1,25 \$38.33.55.110 City of Carkston \$ 40,000 \$ 5.1,400 \$ 2,204 \$ 19.5% \$ 6,868 \$38.35.5110 Silling Expenses - City of Asotin \$ 2,200 \$ 5,380 \$ 2,270 \$ 1,13% \$ 5.38 \$38.35.5110 Milling Expenses - City of Asotin \$ 2,200 \$ 5,380 \$ 2,270 \$ 1,13% \$ 2,241 \$38.38.49 B&O Tax \$ 5,300 \$ 2,270 \$ 1,13% \$ 2,241 \$38.38.40 B&O Tax \$ 5,300 \$ 2,270 \$ 1,13% \$ 2,241 \$38.38.411 Management Team - City of Carkston \$ 40,000 \$ 5 - 0.0% \$ 4,000 \$38.38.49 B&O Tax \$ 5,300 \$ 5,30	460.000					Spent			
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\$38.31.5111 Management Team - City of Clarkston \$ 15,000 \$ 3,289 21.9% \$ 11,71 \$38.32.4122 Consultant - Utility Implementation \$ 1,722 \$ 1,687 98.0% \$ 33 \$38.32.4125 Field Guide Grant - Consultant \$ 66,868 \$ 67,112 100.4% \$ (24,638.32.4126 Outreach Grant - Consultant \$ 48,557 \$ 44,664 92.0% \$ 3,89 \$38.33.55110 City of Asotin O&M \$ 3,000 \$ 1,747 58.2% \$ 1,25 \$38.35.5111 City of Clarkton O&M \$ 98,300 \$ 20,701 21.1% \$ 77,59 \$38.35.5112 Asotin County O&M \$ 120,000 \$ 51,240 42.7% \$ 68,76 \$38.36.5111 Billing Expenses - City of Asotin \$ 22,560 \$ 19,852 88.0% \$ 2,70 \$38.36.5110 Billing Expenses - City of Clarkston \$ 40,000 \$ - 0.0% \$ 40,000 \$94.38.6401 Equipment \$ 29,000 \$ - 0.0% \$ 29,000 \$94.38.6402 Monitoring/Mapping Equipment \$ 2,000 \$ 5.36 69.1% \$ 2,41 \$954.38.6402 Monitoring/Mapping Equipment \$ 2,000 \$ 66 3.3% \$ 1,93 \$954.38.6403 Sweeper \$ 171,184 \$ 171,184 \$ 100.0% \$ \$ 23833.11,12,22-28 Salary, Benefits Coordinator \$ 68,947 \$ 47,980 69.6% \$ 20,96 \$338.31.12,22-28 Salary, Benefits Coordinator \$ 68,947 \$ 47,980 69.6% \$ 20,96 \$338.31.12,22-28 Salary, Benefits Coordinator \$ 66,295 \$ 4,631 7.0% \$ 61,66 \$338.31.12,22-28 Salary, Benefits Coordinator \$ 22,700 \$ 19,999 88.1% \$ 2,70 \$338.31.12,22-28 Salary, Benefits Coordinator \$ 40,000 \$ 28,331 198.1% \$ 14,03 \$ All Employee Fringe Benefits \$ 4,000 \$ 4,000 100.0% \$ - 5383.31.12 \$338.31.10,22-28 Salary, Benefits Coordinator \$ 5,000 \$ 5,000 100.0% \$ - 5383.31.12 \$338.31.12 Management Team/Admin - Asotin County \$ 22,700 \$ 19,999 88.1% \$ 2,70 \$338.38.90 Baa Processing \$ 4,000 \$ 4,000 100.0% \$ - 5383.38.90  \$338.38.90 Data Processing \$ 2,000 \$ 5,000 100.0% \$ - 5383.38.90  \$338.38.90 Data Processing \$ 2,000 \$ 5,000 100.0% \$ - 5383.38.90  \$338.38.90 Data Processing \$ 2,000 \$ 5,000 100.0% \$ - 5383.38.90  \$338.38.90 Data Processing \$ 2,000 \$ 5,000 100.0% \$ - 5383.38.90  \$338.38.90 Data Processing \$ 2,000 \$ 5,000 100.0% \$ - 5383.38.90  \$338.38.90 Data Processing \$ 2,000 \$ 5,000 100.0% \$ - 5383.38.90  \$338.38.90 Data Processing \$ 2,000 \$ 5,000 100.0% \$ - 5383.38.90  \$338.38.90 Data P	538.31.49	Training	\$	4,000	\$	540	13.5%	\$	3,460
\$38.32.4122   Consultant - Utility Implementation   \$ 1,722   \$ 1,687   98.0%   \$ 33   \$38.32.4125   Field Guide Grant - Consultant   \$ 66,868   \$ 67,112   100.04%   \$ (24   \$38.32.4125   Outreach Grant - Consultant   \$ 48,557   \$ 44,664   92.0%   \$ 3,89   \$538.35.5110   City of Asotin O&M   \$ 3,000   \$ 1,747   \$ 58.2%   \$ 1,25   \$538.35.5111   City of Clarkton O&M   \$ 98,300   \$ 20,701   21.1%   \$ 77,59   \$538.35.5111   City of Clarkton O&M   \$ 120,000   \$ 51,240   42.7%   \$ 68,76   \$538.35.5111   Billing Expenses - City of Asotin   \$ 22,560   \$ 19,852   88.0%   \$ 2,70   \$538.36.5111   Billing Expenses - City of Clarkston   \$ 40,000   \$ - 0.0%   \$ 40,000   \$538.38.49   B8 OT ax   \$ 7,800   \$ 5,386   69.1%   \$ 2,41   \$594.38.6401   Equipment   \$ 29,000   \$ - 0.0%   \$ 29,00   \$594.38.6402   Monitoring/Mapping Equipment   \$ 2,000   \$ 66   3.3%   \$ 1,93   \$594.38.6402   Monitoring/Mapping Equipment   \$ 2,000   \$ 66   3.3%   \$ 1,93   \$538.31.10,22-28   Salary, Benefits Coordinator   \$ 68,947   \$ 47,980   69.6%   \$ 20,96   \$538.31.11,22-28   Salary, Benefits Frie (Finance)   \$ 21,214   \$ 10,394   49.0%   \$ 10,82   \$538.33.4112   Mapping - Asotin County   \$ 14,300   \$ 28,331   198.1%   \$ 14,03   All Employee Fringe Benefits   \$ 4,000   \$ 4,000   100.0%   \$ - 0.0%   \$ 5,000   \$538.38.39   P8X   \$ 4000   \$ 4,000   100.0%   \$ - 0.0%   \$ 1,000   \$538.38.99   Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (1,16   \$538.38.99   Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (1,16   \$538.38.99   Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (1,16   \$538.38.99   Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (1,16   \$538.38.99   Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (1,16   \$538.38.99   Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (1,16   \$538.38.99   Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (1,16   \$538.38.99   Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (1,16   \$538.38.99   Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (1,16   \$538.38.99   Data Processing   \$ 2,000   \$ 2,000   \$ 2,000	538.31.5110	Management Team - City of Asotin	\$	15,000	\$	2,924	19.5%	\$	12,076
\$38.32.4125   Field Guide Grant - Consultant   \$ 66,868   \$ 67,112   100.4%   \$ (24,538.32.4126   Outreach Grant - Consultant   \$ 48,557   \$ 44,664   92.0%   \$ 3,89,538.35.1511   City of Clarkton O&M   \$ 3,000   \$ 1,747   \$ 82.%   \$ 1,255,538.35.5111   City of Clarkton O&M   \$ 98,300   \$ 20,701   21.1%   \$ 77,595,538.35.5112   Asotin County O&M   \$ 120,000   \$ 51,240   42.7%   \$ 68,76   \$ 538.36.5110   Billing Expenses - City of Asotin   \$ 22,560   \$ 19,852   88.0%   \$ 2,70   \$ 538.36.5110   Billing Expenses - City of Clarkston   \$ 40,000   \$ - 0.0%   \$ 40,000   \$ 538.36.5110   Billing Expenses - City of Clarkston   \$ 40,000   \$ - 0.0%   \$ 40,000   \$ 54,000   \$ 5	538.31.5111	Management Team - City of Clarkston	\$	15,000	\$	3,289	21.9%	\$	11,711
\$38.32.4126  Outreach Grant - Consultant  \$ 48,557  \$ 44,664  92.0%  \$ 3,89  \$38.35.5110  City of Asotin O&M  \$ 3,000  \$ 1,747  \$52.2%  \$ 1,25  \$538.35.5111  City of Clarkton O&M  \$ 98,300  \$ 2,7071  \$1.1%  \$ 77,59  \$538.35.5112  Asotin County O&M  \$ 120,000  \$ 51,240  42.7%  \$ 68,76  \$538.35.5112  Billing Expenses - City of Asotin  \$ 22,560  \$ 19,852  88.0%  \$ 2,70  \$538.36.5110  Billing Expenses - City of Clarkton  \$ 40,000  \$ - 0.0%  \$ 40,00  \$338.34.91  B&O Tax  \$ 7,800  \$ 5,386  69.1%  \$ 2,41  \$594.38.6401  Equipment  \$ 29,000  \$ - 0.0%  \$ 29,000  \$ - 0.0%  \$ 29,000  \$ - 0.0%  \$ 29,000  \$ - 0.0%  \$ 529,000  \$ 529,000  \$ - 0.0%  \$ 529,000  \$ 529	538.32.4122	Consultant - Utility Implementation	\$	1,722	\$	1,687	98.0%	\$	35
\$38.35.5110 City of Asotin O&M \$ 3,000 \$ 1,747 \$58.2% \$ 1,25 \$58.38.55.5111 City of Clarkton O&M \$ 98,300 \$ 20,701 \$21.1% \$ 77,59 \$58.38.35.5111 City of Clarkton O&M \$ 120,000 \$ 51,240 \$42.7% \$ 68,76 \$638.35.5112 Asotin County O&M \$ 120,000 \$ 51,240 \$42.7% \$ 68,76 \$638.35.5111 Billing Expenses - City of Asotin \$ 22,560 \$ 19,852 \$80.0% \$ 2,70 \$538.36.5111 Billing Expenses - City of Clarkston \$ 40,000 \$ - 0.0% \$ 40,000 \$538.38.65.111 Billing Expenses - City of Clarkston \$ 40,000 \$ - 0.0% \$ 240,000 \$538.38.65.111 Billing Expenses - City of Clarkston \$ 29,000 \$ - 0.0% \$ 29,000 \$594.38.6401 Equipment \$ 29,000 \$ - 0.0% \$ 29,000 \$594.38.6401 Equipment \$ 2,000 \$ 66 3.3% \$ 1,93 \$594.38.6402 Monitoring/Mapping Equipment \$ 2,000 \$ 66 3.3% \$ 1,93 \$594.38.6403 Sweeper \$ 171,184 \$ 171,184 \$ 100.0% \$ \$ 10,82 \$383.31.10,22-28 Salary, Benefits (per Timecard Distribution toot costs) \$ 230.39 \$40.39 \$40.00 \$ 20,000 \$	538.32.4125	Field Guide Grant - Consultant	\$	66,868	\$	67,112	100.4%	\$	(244)
\$38.35.5110 City of Asotin O&M \$ 3,000 \$ 1,747 \$58.2% \$ 1,25 \$58.38.55.5111 City of Clarkton O&M \$ 98,300 \$ 20,701 \$21.1% \$ 77,59 \$58.38.35.5111 City of Clarkton O&M \$ 120,000 \$ 51,240 \$42.7% \$ 68,76 \$638.35.5112 Asotin County O&M \$ 120,000 \$ 51,240 \$42.7% \$ 68,76 \$638.35.5111 Billing Expenses - City of Asotin \$ 22,560 \$ 19,852 \$80.0% \$ 2,70 \$538.36.5111 Billing Expenses - City of Clarkston \$ 40,000 \$ - 0.0% \$ 40,000 \$538.38.65.111 Billing Expenses - City of Clarkston \$ 40,000 \$ - 0.0% \$ 240,000 \$538.38.65.111 Billing Expenses - City of Clarkston \$ 29,000 \$ - 0.0% \$ 29,000 \$594.38.6401 Equipment \$ 29,000 \$ - 0.0% \$ 29,000 \$594.38.6401 Equipment \$ 2,000 \$ 66 3.3% \$ 1,93 \$594.38.6402 Monitoring/Mapping Equipment \$ 2,000 \$ 66 3.3% \$ 1,93 \$594.38.6403 Sweeper \$ 171,184 \$ 171,184 \$ 100.0% \$ \$ 10,82 \$383.31.10,22-28 Salary, Benefits (per Timecard Distribution toot costs) \$ 230.39 \$40.39 \$40.00 \$ 20,000 \$	538.32.4126	Outreach Grant - Consultant	\$	48,557	\$	44,664	92.0%	\$	3,893
\$ 120,000 \$ 51,240 \$42.7% \$ 68,76 \$538.36.5110 \$ Billing Expenses - City of Asotin \$ 22,560 \$ 19,852 \$88.0% \$ 2,70 \$538.36.5111 \$ Billing Expenses - City of Clarkston \$ 40,000 \$ - 0.0% \$ 40,000 \$ 5.38.36.5111 \$ Billing Expenses - City of Clarkston \$ 40,000 \$ - 0.0% \$ 2,40 \$ 40,000 \$ 5.38.36 \$69.1% \$ 2,41 \$ 594.38.6401 \$ Equipment \$ 29,000 \$ - 0.0% \$ 29,00 \$ 594.38.6402 \$ Monitoring/Mapping Equipment \$ 2,000 \$ 66 \$3.3% \$ 1,93 \$ 594.38.6402 \$ Monitoring/Mapping Equipment \$ 2,000 \$ 66 \$3.3% \$ 1,93 \$ 594.38.6402 \$ Monitoring/Mapping Equipment \$ 2,000 \$ 66 \$3.3% \$ 1,93 \$ 594.38.6403 \$ Sweeper \$ 171,184 \$ 171,184 \$ 100.0% \$ \$ 65.38.31.10,22-28 \$ Salary, Benefits (per Timecard Distribution total costs) \$ 23.39 \$ 23.	538.35.5110	City of Asotin O&M		3,000	\$	1,747	58.2%	\$	1,253
\$38.36.5110 Billing Expenses - City of Asotin \$ 22,560 \$ 19,852 \$8.0% \$ 2,70 \$538.36.5111 Billing Expenses - City of Clarkston \$ 40,000 \$ - 0.0% \$ 40,000 \$ \$ - 0.0% \$ 40,000 \$ - 0.0% \$ 2,41 \$594.38.6401 Equipment \$ 29,000 \$ - 0.0% \$ 29,000 \$ 20,0	538.35.5111	City of Clarkton O&M	\$	98,300	\$	20,701	21.1%	\$	77,599
\$38.36.5111 Billing Expenses — City of Clarkston \$ 40,000 \$ — 0.0% \$ 40,000 \$ 538.38.49 B&O Tax \$ 7,800 \$ 5,386 \$ 69.1% \$ 2,41. \$ 594.38.6401 Equipment \$ 2,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 29,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ — 0.0% \$ 20,000 \$ — 0.0% \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ — 0.0% \$ 20,000 \$ — 0.0% \$ — 0.0% \$ 20,000 \$ — 0.0% \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ 20,000 \$ — 0.0% \$ — 0.0% \$ 20,000 \$ — 0	538.35.5112	Asotin County O&M	\$	120,000	\$	51,240	42.7%	\$	68,760
\$ 7,800 \$ 5,386 \$ 69.1% \$ 2,41.  \$ 29,000 \$ - 0.0% \$ 20,000 \$ - 0.0% \$ 20,000 \$ 20,0	538.36.5110	Billing Expenses - City of Asotin	\$	22,560	\$	19,852	88.0%	\$	2,708
Section   Sect	538.36.5111	Billing Expenses – City of Clarkston	\$	40,000	\$	-	0.0%	\$	40,000
September   Sept	538.38.49	B&O Tax	\$	7,800	\$	5,386	69.1%	\$	2,414
Salary and Benefits (per Timecard Distribution total costs)   Salary and Benefits (per Timecard Distribution total costs)   Salary, Benefits Coordinator   \$ 68,947   \$ 47,980   69.6%   \$ 20,966   538.31.10,22-28   Salary, Benefits 5 FTE (Finance)   \$ 21,214   \$ 10,394   49.0%   \$ 10,825   \$ 38.31.12,22-28   Salary, Benefits, Fringe: 1 FTE (Inspector)   \$ 66,295   \$ 4,631   7.0%   \$ 61,666   538.31.12,22-28   Salary, Benefits, Fringe: 1 FTE (Inspector)   \$ 66,295   \$ 4,631   7.0%   \$ 61,666   538.31.5112   Management Team/Admin - Asotin County   \$ 22,700   \$ 19,999   88.1%   \$ 2,700   \$ 23,331   198.1%   \$ (14,033)   \$ 23,331   198.1%   \$ (14,033)   \$ 23,331   198.1%   \$ (14,033)   \$ 23,331   198.1%   \$ (14,033)   \$ 23,333   \$ 23,331   198.1%   \$ (14,033)   \$ 23,333   \$ 23,331   198.1%   \$ (14,033)   \$ 23,333   \$	594.38.6401	Equipment	\$	29,000	\$	-	0.0%	\$	29,000
Salary and Benefits (per Timecard Distribution total costs)   Salary and Benefits (per Timecard Distribution total costs)   Salary, Benefits Coordinator   \$ 68,947   \$ 47,980   69.6%   \$ 20,966   538.31.11,22-28   Salary, Benefits 5 FTE (Finance)   \$ 21,214   \$ 10,394   49.0%   \$ 10,82   538.31.11,22-28   Salary, Benefits, Fringe: 1 FTE (Inspector)   \$ 66,295   \$ 4,631   7.0%   \$ 61,66   538.31.5112   Management Team/Admin - Asotin County   \$ 22,700   \$ 19,999   88.1%   \$ 2,700   538.32.4112   Mapping - Asotin County   \$ 14,300   \$ 28,331   198.1%   \$ (14,03   41   Employee Fringe Benefits   \$ 18,364   \$ (18,	594.38.6402	Monitoring/Mapping Equipment	\$	2,000	\$	66	3.3%	\$	1,934
\$38.31.10,22-28 Salary, Benefits Coordinator \$ 68,947 \$ 47,980 69.6% \$ 20,966   \$538.31.11,22-28 Salary, Benefits 5 FTE (Finance) \$ 21,214 \$ 10,394 49.0% \$ 10,82   \$538.31.12,22-28 Salary, Benefits, Fringe: 1 FTE (Inspector) \$ 66,295 \$ 4,631 7.0% \$ 61,66   \$538.31.5112 Management Team/Admin - Asotin County \$ 22,700 \$ 19,999 88.1% \$ 2,70   \$538.32.4112 Mapping - Asotin County \$ 14,300 \$ 28,331 198.1% \$ (14,03   All Employee Fringe Benefits \$ 18,364 \$ (18,364   Interfund Transfers (QUARTERLY JOURNAL ENTRIES)    \$538.38.45 Office Rental \$ 4,000 \$ 4,000 100.0% \$ -   \$538.38.92 PBX \$ 400 \$ 400 100.0% \$ -   \$538.38.95 ER&R - Stormwater \$ 40,000 \$ 41,163 102.9% \$ (1,165   \$538.38.99 Data Processing \$ 2,000 \$ 5,000 100.0% \$ -   \$538.38.99 Data Processing \$ 2,000 \$ 2,500 125.0% \$ (500   \$538.38.4501 Equipment Rental (Jeep) \$ 104,250 \$ -   Transfers to Capital Reserve (amounts/process to be decided on later)    \$597.38.10 City of Asotin \$ 101,840 \$ -   \$597.38.11 City of Clarkston \$ 101,840 \$ -   \$597.38.12 Asotin County \$ 111,300 \$ -   \$508.221.460 Revenue - Rental Rate \$ 40,000 \$ -   \$ 0.0% \$ 40,000 \$ 101,840 \$ -   \$ 0.0% \$ 101,840 \$ -   \$	594.38.6403	Sweeper	\$	171,184	\$	171,184	100.0%	\$	0
\$ 21,214 \$ 10,394 \$ 49.0% \$ 10,82 \$ 538.31.11,22-28 \$ Salary, Benefits 5 FTE (Finance) \$ 21,214 \$ 10,394 \$ 49.0% \$ 10,82 \$ 538.31.12,22-28 \$ Salary, Benefits, Fringe: 1 FTE (Inspector) \$ 66,295 \$ 4,631 7.0% \$ 61,665 \$ 538.31.5112 \$ Management Team/Admin - Asotin County \$ 22,700 \$ 19,999 \$ 88.1% \$ 2,70 \$ 538.32.4112 \$ Mapping - Asotin County \$ 14,300 \$ 28,331 198.1% \$ (14,03 \$ 11,030 \$ 11		Salary and Benefits (per Timecard Distribution	on to	otal costs)					
\$ 538.31.12,22-28 Salary, Benefits, Fringe: 1 FTE (Inspector) \$ 66,295 \$ 4,631 7.0% \$ 61,665   \$ 538.31.5112 Management Team/Admin - Asotin County \$ 22,700 \$ 19,999 88.1% \$ 2,70   \$ 538.32.4112 Mapping - Asotin County \$ 14,300 \$ 28,331 198.1% \$ (14,03	538.31.10,22-28	Salary, Benefits Coordinator	\$	68,947	\$	47,980	69.6%	\$	20,966
Same	538.31.11,22-28	Salary, Benefits 5 FTE (Finance)		21,214	\$	10,394	49.0%		10,821
\$ 14,300 \$ 28,331 \$ 198.1% \$ (14,03) \$ All Employee Fringe Benefits \$ \$ 18,364 \$ (18,364) \$ (18,364	538.31.12,22-28	Salary, Benefits, Fringe: 1 FTE (Inspector)	\$	66,295	\$	4,631	7.0%	\$	61,663
All Employee Fringe Benefits \$ 18,364 \$ (18,364)  Interfund Transfers (QUARTERLY JOURNAL ENTRIES)  538.38.45 Office Rental \$ 4,000 \$ 4,000 100.0% \$ -  538.38.92 PBX \$ 400 \$ 400 100.0% \$ -  538.38.95 ER&R - Stormwater \$ 40,000 \$ 41,163 102.9% \$ (1,16  538.38.96 Insurance \$ 5,000 \$ 5,000 100.0% \$ -  538.38.99 Data Processing \$ 2,000 \$ 2,500 125.0% \$ (50  581.20.113 Interfund Loan \$ 104,250 \$ - 0.0% \$ 104,25  538.38.4501 Equipment Rental (Jeep) \$ 1,260 \$ (1,26)  Transfers to Capital Reserve (amounts/process to be decided on later)  597.38.10 City of Asotin \$ 16,880 \$ - 0.0% \$ 16,880  597.38.11 City of Clarkston \$ 101,840 \$ - 0.0% \$ 101,840  TOTAL EXPENDITURES \$ 1,322,176 \$ 614,651 46.5% \$ 707,525  460.004 -Stormwater ER&R  362.21.460 Revenue - Rental Rate \$ 40,000 \$ - 0.0% \$ 40,000	538.31.5112	Management Team/Admin - Asotin County		22,700	_		88.1%		2,701
Interfund Transfers (QUARTERLY JOURNAL ENTRIES)	538.32.4112	Mapping - Asotin County	\$	14,300	\$	28,331	198.1%		(14,031)
\$ 4,000 \$ 4,000 \$ -538.38.92 PBX \$ 400 \$ 400 100.0% \$ -538.38.95 ER&R - Stormwater \$ 40,000 \$ 41,163 102.9% \$ (1,165.38.38.96 Insurance \$ 5,000 \$ 5,000 100.0% \$ -538.38.99 Data Processing \$ 2,000 \$ 2,500 125.0% \$ (506.38.38.99 Interfund Loan \$ 104,250 \$ - 0.0% \$ 104,250 \$ 1,260 \$ (1,260 Transfers to Capital Reserve (amounts/process to be decided on later)  597.38.10 City of Asotin \$ 16,880 \$ - 0.0% \$ 16,880 \$ - 0.0% \$ 101,840 \$ - 0.0% \$ 101,840 \$ - 0.0% \$ 111,300 \$ - 0.0% \$ 111,300 \$ TOTAL EXPENDITURES \$ 1,322,176 \$ 614,651 46.5% \$ 707,525 \$ 40,000 \$ - 0.0% \$ - 0.0% \$ 40,000 \$ - 0.0% \$ - 0.		All Employee Fringe Benefits			\$	18,364		\$	(18,364)
\$ 400 \$ 400 100.0% \$ -538.38.92 PBX \$ 40,000 \$ 41,163 102.9% \$ (1,165) 105.38.38.96 Insurance \$ 5,000 \$ 5,000 100.0% \$ -538.38.99 Data Processing \$ 2,000 \$ 2,500 125.0% \$ (500) 104,250 \$ - 0.0% \$ 104,250 \$ 1,260 \$		Interfund Transfers (QUARTERLY JOURNAL E	NTR	IES)					
\$ 40,000 \$ 41,163 102.9% \$ (1,165) 103.838.96 Insurance \$ 5,000 \$ 5,000 100.0% \$ -538.38.99 Data Processing \$ 2,000 \$ 2,500 125.0% \$ (500) 104,250 \$ - 0.0% \$ 104,250 \$ - 0.0% \$ (1,260) 104,250 \$ - 0.0% \$ (1,260	538.38.45	Office Rental	_	4,000			100.0%	_	-
Sast	538.38.92	PBX		400	\$	400	100.0%	\$	-
Data Processing   \$ 2,000   \$ 2,500   125.0%   \$ (500)   581.20.113   Interfund Loan   \$ 104,250   \$ - 0.0%   \$ 104,250   \$   1,260   \$ (1,260)   \$	538.38.95	ER&R - Stormwater		40,000		•	102.9%	\$	(1,163)
Sal.20.113   Interfund Loan   \$ 104,250   \$ - 0.0%   \$ 104,250   \$   \$   \$   \$   \$   \$   \$   \$   \$	538.38.96	Insurance		5,000	\$	5,000	100.0%	\$	-
Sample   S	538.38.99			-	·		125.0%	_	(500)
Transfers to Capital Reserve (amounts/process to be decided on later)  597.38.10 City of Asotin \$ 16,880 \$ - 0.0% \$ 16,880  597.38.11 City of Clarkston \$ 101,840 \$ - 0.0% \$ 101,840  597.38.12 Asotin County \$ 111,300 \$ - 0.0% \$ 111,300  TOTAL EXPENDITURES \$ 1,322,176 \$ 614,651 46.5% \$ 707,525  460.004 -Stormwater ER&R  362.21.460 Revenue - Rental Rate \$ 40,000 \$ - 0.0% \$ 40,000	581.20.113	Interfund Loan	\$	104,250	\$	-	0.0%		104,250
597.38.10         City of Asotin         \$ 16,880         \$ - 0.0%         \$ 16,880           597.38.11         City of Clarkston         \$ 101,840         \$ - 0.0%         \$ 101,840           597.38.12         Asotin County         \$ 111,300         \$ - 0.0%         \$ 111,300           TOTAL EXPENDITURES         \$ 1,322,176         \$ 614,651         46.5%         \$ 707,525           460.004 -Stormwater ER&R           362.21.460         Revenue - Rental Rate         \$ 40,000         \$ - 0.0%         \$ 40,000	538.38.4501	Equipment Rental (Jeep)			\$	1,260		\$	(1,260)
\$ 101,840 \$ - 0.0% \$ 101,840 \$ - 0.0% \$ 101,840 \$ - 0.0% \$ 101,840 \$ - 0.0% \$ 111,300 \$ - 0.0% \$ 111,300 \$ - 0.0% \$ 111,300 \$ - 0.0% \$ 111,300 \$ - 0.0% \$ 111,300 \$ - 0.0% \$ 111,300 \$ - 0.0% \$ 101,840 \$ - 0.0% \$ 111,300 \$ - 0.0% \$ 101,840 \$ -		Transfers to Capital Reserve (amounts/proc	ess to	o be decided o	n lat	:er)			
\$ 111,300 \$ - 0.0% \$ 111,300 \$ - TOTAL EXPENDITURES \$ 1,322,176 \$ 614,651 46.5% \$ 707,525 460.004 -Stormwater ER&R \$ 40,000 \$ - 0.0% \$ - 0.0% \$ 40,000 \$ - 0.0% \$ - 0	597.38.10	City of Asotin		16,880			0.0%		16,880
TOTAL EXPENDITURES \$ 1,322,176 \$ 614,651 46.5% \$ 707,525  460.004 -Stormwater ER&R  362.21.460 Revenue - Rental Rate \$ 40,000 \$ - 0.0% \$ 40,000	597.38.11	City of Clarkston		101,840	\$	-	0.0%	_	101,840
460.004 -Stormwater ER&R  362.21.460 Revenue - Rental Rate \$ 40,000 \$ - 0.0% \$ 40,000	597.38.12	Asotin County	_	111,300	·		0.0%		111,300
362.21.460 Revenue - Rental Rate \$ 40,000 \$ - 0.0% \$ 40,000		TOTAL EXPENDITURES	\$	1,322,176	Ş	614,651	46.5%	\$	707,525
362.21.460 Revenue - Rental Rate \$ 40,000 \$ - 0.0% \$ 40,000		460.004 -Stormwater ER&R	+		+				
	362 21 460		¢	40 000	¢		0.0%	\$	<u>4</u> 0 000
54X 69 4X	548.69.48	Expense - Maintenance	\$	20,000	\$		0.0%	\$	20,000

# Regional Stormwater Program



P.O. Box 160

135 2<sup>nd</sup> Street

Asotin, WA 99402

509-243-2074

www.asotincountystormwater.com

Fax 509-243-2003

## **Ecology Grants of Regional or Statewide Significance**

- \$2.2 million available; competitive grant
- Request not to exceed \$300,000; no match requirement.
- Grants funds must be expended by 6/30/13.
- Proposals due no later than 4:30 pm on 1/13/12; limited to 6 two-sided pages.
- Provided to local governments for projects that benefit stormwater management programs across a region or statewide and support implementation of stormwater permit. Criteria:
  - Assists a number of permittees in a region or statewide to implement permit requirements.
  - Develops a product that is transferrable regionally or statewide.
  - Purchases equipment and/or personal services contracts that support activities for multiple permittees.
  - Advances regional and statewide access to stormwater management technology or resources.
  - Capital construction projects ARE NOT eligible.
- Eligible projects:
  - > Stormwater program templates, models and products
  - Cooperative equipment purchase
  - Cooperative mapping or recordkeeping system
  - Regional stormwater public education for eastern WA.
  - Regional/statewide spills hotline
  - Low impact development (LID) manual for eastern WA and update the E WA stormwater manual
  - Develop eastern WA stormwater monitoring program
  - > IDDE manual and training for local governments





