

Regional Stormwater Program

**Management Team Meeting Agenda
Commissioner's Chambers
May 14, 2012
3:00 – 5:00 pm**

- 1. Public Comment**
- 2. Public Education and Outreach**
 - Public Works Day – May 23
 - Alive After Five – June, July, August, September
- 3. Public Involvement & Participation**
 - Review meeting schedule
- 4. Illicit Discharge Detection & Elimination**
- 5. Construction/Post Construction Site Stormwater Runoff**
 - Review construction permits
- 6. Operation & Maintenance**
 - Port Roads
- 7. Finance**
 - Review inspector job description
 - Review current spending and revenue
 - i. Mapping expenses
 - ii. Management team expenses
 - Capital improvement grants – 2nd Street Project
- 8. Documentation**
 - 6-year plan
- 9. Next Meeting** - June 11, 2012, 3:00 – 5:00 pm, Commissioner's Chambers



Serving: Asotin County



City of Asotin



City of Clarkston



Regional Stormwater Program

P.O. Box 160

135 2nd Street

Asotin, WA 99402

509-243-2074

Fax 509-243-2003

Management Team Meeting Notes April 9, 2012

ATTENDANCE

Management Team Voting Members:

Keith Delzer	City of Asotin
Jim Martin	City of Clarkston Public Works Director
Jim Bridges	Asotin County Public Works Director
Eric Hasenoehrl	Keltic Engineering (City of Asotin)
George Nash	City of Clarkston
Don Brown	Asotin County

Non-Voting Members:

Cheryl Sonnen	Regional Stormwater Program Coordinator
Jane Risley	Deputy Prosecuting Attorney

Public Comment

During public comment, the following questions/comments were made.

A member of the public asked the purpose of the storm drain markers and why are they needed. The Management Team advised that they are not required by the Phase II Permit but they are used as an educational tool to get citizens to recognize the storm drains and to not use them to dispose of pollutants.

Another member commented that the federal regulations are referred to in our literature and wanted to know why the regulations are different in Idaho and Washington. The Management Team advised that the Phase II Permit is a federal permit under the Clean Water Act but it is administered by the Ecology in Washington State and by the EPA in Idaho. Even though Lewiston is reimbursing their customers the utility fee, they must still implement the permit.

Another member asked if Costco and Wal-Mart had to pay the utility fee even with stormwater facilities in place? The Management Team advised that they do have to pay the fee because the number of customers they have creates more pollutant generating traffic to their location. The roads are part of the stormwater conveyance system and vehicles are one of the sources of pollutants to the stormwater system. The Permit is a clean water program and the additional work required by the Permit will result in cleaner streets.



Stormwater Management Team Responsibilities

The six elements of the National Pollutant Discharge Elimination System (NPDES) Phase II Permit are listed below. By agreement, the Cities of Asotin and Clarkston and County of Asotin have assigned the day to day task of complying with these requirements to the Stormwater Management Team. The Team will address the six elements below at each meeting, as well as administrative issues for recommendations to their legislative bodies.

1. Public Education and Outreach

Jim Bridges discussed the Low Impact Development (LID) manual being completed through a grant awarded to Spokane County. Jim volunteered to be on the review team. This will be a region wide manual for use in Eastern WA. The grant ends June 30, 2013.

Cheryl discussed the upcoming outreach opportunities at the Asotin County Fair, Public Works Day and Alive After Five. The Management Team was especially interested in Public Works Day and asked whether we could develop a model of a stormwater system to be used at outreach booths. Also, they thought the idea of promoting Public Works Day to adults would be beneficial and asked if the city of Lewiston would be willing to extend the time into the evening. Jim Martin will contact Lewiston.

2. Public Involvement and Participation

Nothing to report.

3. Illicit Discharge Detection and Elimination

Cheryl reviewed the costs of installing storm drain markers. There are 1,663 catch basins, drywells, manholes and bubble-ups in the permit area. The unit cost is \$4.57 per marker and includes the set-up charge and adhesives needed to install the markers. The Management Team discussed how many should be ordered and decided that not all stormwater facilities would be suitable for having a marker installed and agreed to order 1500.

4. & 5. Construction and Post-Construction Site Stormwater Runoff Control

The current construction permits were reviewed. There was only one new permit added to the list. A question was asked about what size project required a permit. Any new construction between 5,000 square feet up to an acre requires a medium permit and an acre or greater requires a large permit. Projects less than 5,000 square feet that have a discharge are subject to the illicit discharge ordinance.

6. Operation & Maintenance/Good Housekeeping

Jim Martin discussed the Port's request for a reduction in the ERU calculations for their roads. The utility ordinance allows ERU adjustments for municipal agencies that perform services in-kind with prior approval from the Management Team. The Port advised that they have completed street sweeping, and catch basin cleaning and would like to have an adjustment in their ERUs. However, Jim recommended that the in kind services include other aspects such as education, illicit discharge detection & elimination, etc., similar to secondary permittee requirements. Jim will collect more information for the next meeting.



Serving: Asotin County

May 2012
Page 3



City of Asotin



City of Clarkston

Finance

The financial statements were reviewed. Cheryl advised that the capacity grant revenue line has been updated to include the additional \$150,000 that was allocated. Cheryl also discussed the mapping budget line item and advised that it will be over budget in a short time. The original estimate was for maintenance on the GIS system, such as updating ERU measurements. However, creating the flow network that shows the direction of stormwater flow in the system is time consuming. She will bring a cost estimate to the next meeting.

The line item expense for the inspector position was questioned. Discussion occurred about the pros and cons of hiring another person. The Management Team asked Cheryl to provide a job description for the position and identify the tasks that she will relinquish. They would also like to have an estimate of the cost to have a consultant do the work.

The delinquency policy was discussed. City of Asotin approved the policy at their last meeting. Jim Martin asked whether he should take the policy to his Council. The Management Team agreed that because they have the day-to-day management responsibility of the utility that they can approve the policy.

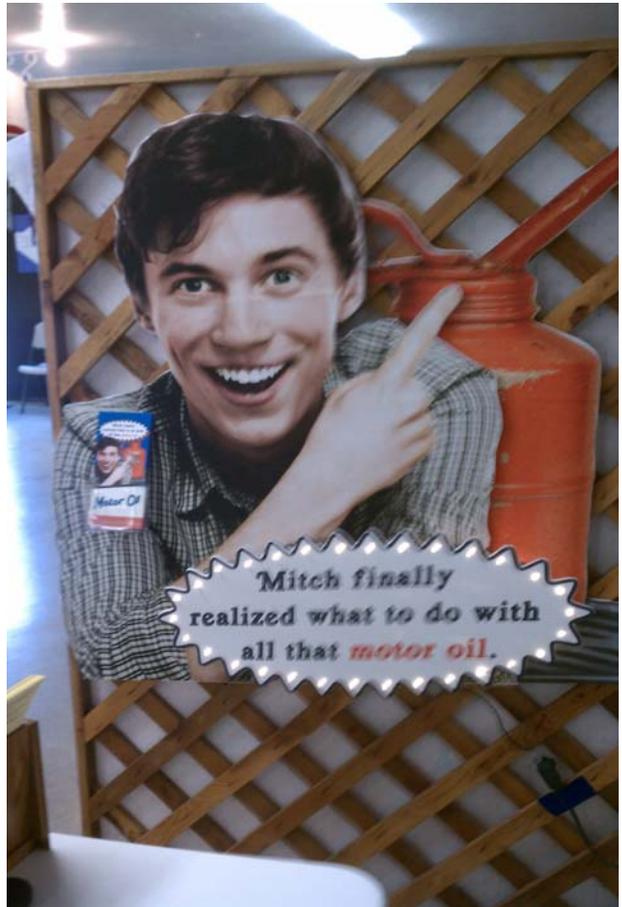
Documentation

The 6-year plan was discussed and all parties agreed that it is an important tool. Jane reviewed the Interlocal Agreement (ILA) and recommended that language in the ILA be redrafted to reflect that the 6-year plans of each entity be compared and used as a tool during the budgeting process. She will provide draft language for each entity to review. A meeting will be scheduled after the ILA language is drafted.

Jim Bridges asked the Management Team to consider changing our meeting schedule to quarterly or every two months. The Management Team will discuss this at the next meeting.

Action Items:

- Jim Martin will contact the City of Lewiston about extending the Public Works Day event to the evenings to adults can attend.
- Jim Martin will follow up on Port's request pertaining to their roads.
- Cheryl will provide a job description for the inspector position and workload analysis.
- Jane will draft new language in the ILA regarding the 6-year plan.





Regional Stormwater Program

P.O. Box 160

135 2nd Street

Asotin, WA 99402

509-243-2074

www.asotincountystormwater.com

Fax 509-243-2003

Stormwater Management Team 2012 Meeting Dates

January ~~9~~ 23

July 9

February ~~13~~ 27

August 13

March 12

September 10

April 9

October 8

May 14

November 12* - Veteran's Day
Observed

June 11

December 10

All meetings will be held on the 2nd Monday of each month in the Commissioner's Chambers from 3:00 – 5:00 pm, unless otherwise determined by the Management Team.



2012 Permits							
Permit .	Date	Project Address	Project Size	Project Units	Fees Paid	Jurisdiction	Status
12-05	4/23/2012	2480 Jackson dr	17600	sf	\$ 275.00	County	Active
12-04	3/28/2012	2432 Linda Lane	8100	sq ft	\$ 225.00	County	Active
12-03	2/9/2012	12 Snake River Road	8000	sf	\$ 225.00	Asotin	Active
12-02	1/18/2012	1326 Setlow Ct	7500	sq ft	\$ 225.00	County	Active
12-01	1/3/2012	2555 Remington Way	13000	sq ft	\$ 275.00	County	Active
Total Fees					\$ 1,225.00		

2011 Permits							
Permit .	Date	Project Address	Project Size	Project Units	Fees Paid	Jurisdiction	Status
11-23	12/21/2011	Ben Johnson Road	0		\$ 275.00	County	Active
11-22	12/13/2011	1660 Swallows Crest Loop	4500	sq ft	\$ 225.00	County	Active
11-21	12/1/2011	1980 Cherry St	15000	sq ft	\$ 275.00	County	Active
11-20	11/22/2011	2011 Marilyn Way	9000	sq ft	\$ 225.00	County	Active
11-19	11/22/2011	1740 Osborn Dr	18000	sq ft	\$ 275.00	County	Active
11-17	11/7/2011	1915 Cherry Street	10000	sq ft	\$ 275.00	County	Active
11-16	9/27/2011	1446 Greco Dr	32400	sq ft	\$ 450.00	County	Active
11-15	9/6/2011	2202 Paul's Place	8025	sq ft	\$ 225.00	County	Active
11-14	8/11/2011	1244 15th St	42000	sq ft	\$ 450.00	County	Active
11-13	7/18/2011	2335 Deer Pointe DR	8100	sq ft	\$ 225.00	County	Active
11-12	7/11/2011	830 18th Ave	5000	sq ft	\$ 225.00	County	Active
11-11	6/20/2011	608 2nd St, Asotin	6600	sq ft	\$ 225.00	Asotin	Active
11-10	4/28/2011	1043 Libery Dr	5500	sq ft	\$ 225.00	County	Active
11-09	4/21/2011	1117 18th Ave	8000	sq ft	\$ 225.00	County	Active
11-06	3/21/2011	1242 11th St	38000	sf	\$ 450.00	Clarkston	Active
11-03	1/27/2011	1324 Benjamin Street	15320	sf	\$ 275.00	County	Active
Total Fees					\$ 4,525.00		

Completed Permits							
Permit .	Date	Project Address	Project Size	Project Units	Fees Paid	Jurisdiction	Status
11-18	10/24/2011	808 Port Dr	35432	sq ft	\$ 450.00	Clarkston	Complete
11-08	4/6/2011	Highway 129	4	ac	\$ 500.00	County	Complete
11-07	3/17/2011	Evans Road	29255	sf	\$ 350.00	County	Complete
11-05	3/23/2011	15th & Poplar St	20300	sf	\$ 350.00	Clarkston	Complete
11-04	3/3/2011	2330 Reservoir Rd	5000	sf	\$ 225.00	County	Complete
11-02	2/1/2011	2206 6th Ave	14420	sf	\$ 275.00	County	Complete
11-01	1/15/2011	Evans Road	26500	sf	\$ 350.00	County	Complete
Total Fees					\$ 2,500.00		

Upon completion of these Stormwater Utility Requirements, the Port may apply for an ERU reduction as a credit for in-kind services.

Public Education and Outreach

- a. Label all storm drain inlets (including in parking lots) with “Dump no waste”.
- b. Distribute educational information to tenants and residents on the impact of stormwater discharges on receiving waters and steps that can be taken to reduce pollutants in stormwater runoff. (There was a list of topics required such as impacts of stormwater discharge, steps that can be taken to reduce pollutants, proper use of fertilizers and pesticides, benefits of well-adapted vegetation, benefits of proper vehicle maintenance, hazards associated with illicit connections, and many more)

Public Involvement and Participation – Link to our stormwater website

Illicit Discharge Detection and Elimination

- a. Comply with all relevant ordinances, rules and regulations of local jurisdiction.
- b. Develop and adopt appropriate policies prohibiting illicit discharges. (See attached Port of Seattle policy)
- c. Identify possible enforcement mechanisms and develop and implement an enforcement plan.
- d. At a minimum the policies should address illicit connections, non-stormwater discharges, including spills of hazardous materials, pet waste and litter.
- e. Develop a spill response plan.
- f. Conduct field inspections and visually inspect for illicit discharges at all known outfalls to surface water. Develop and implement procedures to identify and remove any illicit discharges. Keep records of inspections and follow up activities.
- g. Provide staff training. – We can partner in staff training

Construction Site Stormwater Runoff Control

- a. Comply with relevant ordinances, rules, and regulations of local jurisdiction.
- b. Obtain permit coverage for all construction projects.
- c. Assist local jurisdiction to ensure projects owned and operated by other entities which discharge into secondary permittees MS4 achieve compliance.

Post-Construction Stormwater Management

- a. Comply with relevant ordinances, rules, and regulations of local jurisdiction.
- b. Assist local jurisdiction to ensure projects owned and operated by other entities which discharge into secondary permittees MS4 achieve compliance.

Pollution Prevention and Good Housekeeping

Develop and implement an O&M Plan to minimize stormwater pollution from activities conducted by the Port.

- a. **Stormwater collection and conveyance system, including catch basins, stormwater sewer pipes, open channels, culverts, structural stormwater controls and structural runoff treatment and/or flow control facilities.**
The O&M Plan shall address, but is not limited to scheduled inspections and maintenance activities, including cleaning and proper disposal of waste removed from the system. The Port shall properly maintain stormwater collection and conveyance systems owned and operated by the Port regularly inspect and maintain all structural post-construction stormwater BMPs to ensure facility function.

Maintenance standards shall be as protective or more protective of facility function than those specified in Chapters 5, 6 and 8 of the 2004 Stormwater Management Manual for Eastern Washington.

The Port shall conduct spot checks of stormwater treatment and flow control facilities following a 24 hour storm even with a 10-year or greater recurrence interval.

- b. **Roads, highways and parking lots.** The O&M plan shall address, but is not limited to: deicing, anti-icing, and snow removal practices; snow disposal areas; material (e.g. salt, sand or other chemical) storage areas; all-season BMPs to reduce road and parking lot debris and other pollutants from entering the MS4.
- c. **Vehicle fleets.** The O&M Plan shall address, but is not limited to: storage, washing and maintenance of Port vehicle fleets; and fueling facilities. The Port shall conduct all vehicle and equipment washing and maintenance in a self-contained covered building or in designated wash and/or maintenance areas. **The Port probably doesn't have a fleet or use a filling facility onsite, but they have tenants that do. There are three companies that conduct power washing of fleet vehicles and the fueling station on the Port site is uncovered. Can we word this so the Port is responsible for requiring BMPs for tenants?**
- d. **External building maintenance.** The O&M Plan shall address, but is not limited to: building exterior cleaning and maintenance including cleaning,

- washing, painting and other maintenance activities.
- e. **Parks and open space.** The O&M Plan shall address, but is not limited to: proper application of fertilizer, pesticides, and herbicides; sediment and erosion control; BMPs for landscape maintenance and vegetation disposal; and trash maintenance.
 - f. **Material storages, heavy equipment storage areas and maintenance areas.** The Port shall develop and implement a Stormwater Pollution Prevention Plan to protect water quality at each of the facilities owned or operated by the Port and not covered under the *General NPDES Permit for Stormwater Discharges Associated with Industrial Activities* or under another NPDES permit that covers stormwater discharges associated with the activity. **The Port probably doesn't own or operate facilities that must have an NPDES Permit, but should we ask that they work their tenants to make sure they have permit coverage?**
 - g. **Other facilities that would reasonably be expected to discharge contaminated runoff.** The O&M Plan shall address proper stormwater pollution protection practices for each facility.

Get NPDES Coverage For Industrial Activities The Port shall have permit coverage for all facilities operated by the Port that are required to be covered under the *General NPDES Permit for Stormwater Discharges Associated with Industrial Activities*.

Record Keeping – The O&M Plan shall include sufficient documentation and records as necessary to demonstrate compliance with the requirements in Pollution Prevention and Good Housekeeping requirement.

Training – Train all employees whose construction, operations or maintenance job functions may impact stormwater quality. **We can partner on training.**

Annual report – All reporting must be completed by February 1 of each year.

**REGIONAL STORMWATER PROGRAM
OUTREACH COORDINATOR JOB DESCRIPTION**

BASIC PURPOSE

To assist in the planning, management, and coordination of the activities and operation of the Stormwater Management Programs for the Cities of Asotin and Clarkston, Washington and Asotin County, Washington under the supervision of the Regional Stormwater Program Coordinator.

NATURE OF WORK

To plan, manage, supervise and coordinate the educational and outreach activities of the multi-jurisdictions stormwater programs, as required by the NPDES Phase II Stormwater Management Programs as permitted through the Washington Department of Ecology; development and implementation of public education programs regarding stormwater quality and pollution prevention; assist with inspection of regional, commercial and residential storm facilities; assist with investigation and resolution of stormwater quality and drainage complaints; assist with inspection of construction pollution control measures; and assist with inspection of private stormwater systems.

WORK ENVIRONMENT

Work is generally performed in an office environment, but requires travel to a variety of locations to perform field work in all weather conditions. Employee may be exposed to noise from basic office equipment operation, and occasionally construction equipment.

Essential functions may require maintaining physical condition necessary for walking rough terrain and climbing inclines at work sites. May also be exposed to conditions and hazards associated with construction sites and potentially hazardous materials and equipment, fumes or vapors. Work may also be performed in enclosed spaces.

SUPERVISION EXERCISED AND RECEIVED

Supervision is not a normal responsibility of this position. This position reports to the Stormwater Program Coordinator.

EXAMPLES OF DUTIES

Implement, administer and manage ordinances, policies and activities to comply with the Multi-Jurisdictions coverage under the Department of Ecology's Municipal Stormwater Permit.

Implement the education and outreach program utilizing the Public Information and Education Plan developed for the Regional Stormwater Program. Amend and adapt the program as necessary. Manage education program regarding pollution prevention and use of Best Management Practices (BMPs) for commercial and residential activities.

Draft 7/29/10

Update and maintain the Regional Stormwater Program website.

Develop training programs for staff responsible for identifying pollution risks and reducing pollution risks in their work activities.

Maintain information and training opportunities for contractors, developers, staff to keep them updated on the stormwater construction permit and ordinance.

Develop and maintain communications with the public, contractors and government agencies to receive complaints and suggestions, to provide information and explanations regarding Multi-Jurisdiction stormwater activities and projects, and resolve disputes and conflicts as needed.

Attend and participate in professional group meetings; stay abreast of new trends and innovations in the field of stormwater and environmental programs.

Coordinate with other regional entities to facilitate efficient and consistent program management.

Perform other related duties and responsibilities as required.

SELECTION CRITERIA

Knowledge

- Effective methods of organizing and utilizing data, equipment, personnel and resources.
- Pertinent federal, state and local laws, codes and regulations.
- Basic GIS and mapping technologies preferred, but not necessary.
- Knowledge of marketing principals, social marketing principals and advertising.
- Knowledge of and experience with various software programs for the design of flyers, posters, websites and other outreach materials.
- Experience with Microsoft Office programs.
- Knowledge of website maintenance and development.

Ability

- Manage contracts.
- Communicate effectively both orally and in writing.
- Plan, organize and schedule work.
- Analyze situations accurately and adopt an effective course of action.
- Initiate creative improvements, manage change and stimulate collaborative problem solving.
- Prepare and deliver written and oral presentations.
- Work independently with little direction.
- Demonstrate positive and effective interaction with diverse individuals to accomplish a common goal.

STORMWATER OUTREACH
POSITION- Page 2

Draft 7/29/10

- Interpret and apply federal, state and local policies, laws and regulations.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Maintain physical condition appropriate to the performance of assigned duties and responsibilities.
- Operate a computer including email and common programs used to perform work duties; motor vehicle; calculator; phone and various field monitoring equipment.

EXPERIENCE, EDUCATION AND TRAINING

(Persons applying for a position of this class must have any combination of the following experience and training)

A four-year degree in a related field is preferred; three years experience in development of outreach materials; or an equivalent combination that provides the required knowledge, skills and abilities. Must possess a valid driver's license.

	A	B	C	D
1	2012 Regional Stormwater Program			
2	Revenue Budget			
3	5/9/2012			
4				
5	Revenue	Total Projected Revenue	Year to Date Rev	% Collected
6	Asotin County Utility Revenue	\$ 369,600.00	\$ 190,776.80	52%
7	City of Asotin Utility Revenue	\$ 42,100.00	\$ 14,359.78	34%
8	City of Clarkston Utility Revenue	\$ 352,453.00	\$ 85,204.41	24%
9	Other Revenue - Construction Permits	\$ 10,000.00	\$ 1,225.00	12%
10	Capacity Grant (Ends 6/30/2013)	\$ 220,709.36	\$ 94,681.23	43%
11	Misc Revenue			
12				
13				
14				
15				
16				
17	Total Revenue	\$ 994,862.36	\$ 386,247.22	39%

1	FUND	Stormwater Operations	Total Budget for	Year To Date	YTD Percent	Remaining
2	460.000	2012 Budget for Spending	Year - 2012	Spent	Spent	Budget For Year
3	Payments Made through Accounts Payable (WinCams)					
4	538.31.31	Supplies	\$ 5,000	\$ 144	2.9%	\$ 4,856
5	538.31.41	Billing Expenses - County	\$ 13,000	\$ 5,140	39.5%	\$ 7,860
6	538.31.4110	Legal services - City of Asotin	\$ 1,000	\$ 300	30.0%	\$ 700
7	538.31.4111	Legal services - City of Clarkston	\$ 2,000	\$ -	0.0%	\$ 2,000
8	538.31.4112	Legal services - Asotin County	\$ 6,000	\$ 1,308	21.8%	\$ 4,692
9	538.31.42	Communication	\$ 500	\$ 34	6.9%	\$ 466
10	538.31.43	Travel	\$ 2,000	\$ 109	5.5%	\$ 1,891
11	538.31.44	Advertising,Education & Outreach	\$ 35,000	\$ 1,566	4.5%	\$ 33,434
12	538.31.4901	Misc costs	\$ 7,000	\$ 1,090	15.6%	\$ 5,910
13	538.31.4902	Training	\$ 4,000	\$ 371	9.3%	\$ 3,629
14	538.31.5110	Management Team - City of Asotin	\$ 7,500	\$ 2,918	38.9%	\$ 4,583
15	538.31.5111	Management Team - City of Clarkston	\$ 12,500	\$ 331	2.6%	\$ 12,169
16	538.31.4910	Ecology Phase II Permit Fees-Asotin	\$ 1,000	\$ -	0.0%	\$ 1,000
17	538.31.4911	Ecology Phase II Permit Fees-Clarkston	\$ 2,200	\$ 1,058	48.1%	\$ 1,142
18	538.31.4912	Ecology Phase II Permit Fees-Asotin County	\$ 2,500	\$ 1,275	51.0%	\$ 1,225
19	538.32.4128	Professional Service Capacity	\$ 25,500	\$ 19,554	76.7%	\$ 5,946
20	538.35.5110	City of Asotin O&M	\$ 6,000	\$ 247	4.1%	\$ 5,753
21	538.35.5111	City of Clarkton O&M	\$ 70,000	\$ 6,562	9.4%	\$ 63,438
22	538.35.5112	Asotin County O&M	\$ 100,000	\$ 19,399	19.4%	\$ 80,601
23	538.36.5110	Billing Expenses - City of Asotin	\$ 10,500	\$ 3,500	33.3%	\$ 7,000
24	538.36.5111	Billing Expenses - City of Clarkston	\$ 25,000	\$ -	0.0%	\$ 25,000
25	538.38.49	B&O Tax	\$ 6,800	\$ 3,679	54.1%	\$ 3,121
26	594.38.6401	Other Equipment Rental	\$ 15,000	\$ -	0.0%	\$ 15,000
27	594.38.6402	Monitoring/Mapping Equipment	\$ 2,000	\$ -	0.0%	\$ 2,000
28						
29	Salary and Benefits (per Timecard Distribution total costs)					
30	538.31.10,22-28	Salary, Benefits Coordinator	\$ 52,000	\$ 17,405	33.5%	\$ 34,595
31	538.31.11,28	Salary, Benefits 5 FTE (Finance)	\$ 16,000	\$ 3,683	23.0%	\$ 11,441
32	538.31.11,22-26	Salary, Benefits 5 FTE (Finance)-Billing		\$ 876	5.5%	
33	538.31.12,22-28	Salary, Benefits, Fringe: 1 FTE (Inspector)	\$ 50,000	\$ -	0.0%	\$ 50,000
34	538.31.5112	Management Team/Admin - Asotin County	\$ 20,000	\$ 3,283	16.4%	\$ 16,717
35	538.32.4112	Mapping - Asotin County	\$ 5,000	\$ 6,410	128.2%	\$ (1,410)
36		All Employee Fringe Benefits	\$ 39,956	\$ 6,560	16.4%	\$ 33,396
37	Interfund Transfers (QUARTERLY JOURNAL ENTRIES)					
38	538.38.45	Office Rental	\$ 4,000	\$ -	0.0%	\$ 4,000
39	538.38.92	PBX	\$ 400	\$ -	0.0%	\$ 400
40	538.38.95	ER&R - Stormwater	\$ 40,000	\$ -	0.0%	\$ 40,000
41	538.38.96	Insurance	\$ 6,000	\$ -	0.0%	\$ 6,000
42	538.38.99	Data Processing	\$ 2,000	\$ -	0.0%	\$ 2,000
43	538.38.4501	Vehicle ER&R	\$ 2,400	\$ 600	25.0%	\$ 1,800
44				\$ -		
45	Transfers to Capital Reserve (amounts/process to be decided on later)					
46	597.38.10	City of Asotin	\$ 16,880		0.0%	\$ 16,880
47	597.38.11	City of Clarkston	\$ 101,840		0.0%	\$ 101,840
48	597.38.12	Asotin County	\$ 111,300		0.0%	\$ 111,300
49		TOTAL EXPENDITURES	\$ 829,776	\$ 107,405	12.9%	\$ 722,371
50						
51		460.004 -Stormwater ER&R				
52	362.21.460	Revenue - Rental Rate	\$ 40,000	\$ -	0.0%	\$ 40,000
53	548.69.48	Expense - Maintenance	\$ 20,000	\$ 560	2.8%	\$ 19,216
54	548.69.32	Expense - Fuel		\$ 223	1.1%	